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January 2008

42525

Procurement Plan
ECSEE APL3 -
Republic of Macedonia Project

in EUR '000 000

Package No.	Contract no.	Activity No.	Description of Activity	Prior review (Y/N)	Type of Activity [*]	Estimated Cost: Foreign cost (Contract price)	Estimated Cost: Local cost: taxes	Estimated Cost: Local cost: VAT and other	Estimated Cost: Total cost	Source of Funding	Procurement Method [**]	Scope [***]	Time Schedule: Bid Docs. to/ no-no to the Bank	Time Schedule: Bid Invitation	Time Schedule: Bid Submission	Time Schedule: Evaluation Report to the Bank	Time Schedule: Contract Signing	Time Schedule: Contract Completion
Component 1: Expansion of 400/110 kV SS Skopje 5																		
P1	TR-SS Sk5/05		Procurement of 400/115/(10,5) kV Power Transformer for SS Skopje 5	Y	N	1.76	-	0.53	*2.29*	IBRD	ICB	G & Supervision	June 29, 05	Aug 16,05	Sep 29, 05	Dec 16, 05	Jul 19, 06	May, 08
P2	HVE-SS Sk5/05		Procurement of HV equipment for SS Skopje 5 extension	Y	N	0.35	0.26	0.07	*0.68*	IBRD & MEPSO	ICB	G & Supervision	Sept 30, 05	Nov 3, 06	Dec 22, 05	Jan 12, 06	Feb 17, 06	Oct, 06
P3	CPS-SS Sk5/05		Procurement of control and protection system 400/110 kV power transformer in SS Skopje 5 extension	Y	N	0.13	_	0.04	*0.17*	IBRD	DC	G & Supervision	/	/	Feb 17, 06	Feb 27, 06 (the draft negotiated contract)	Mar 22, 06	Jan 07
			TOTAL			**2.24**	**0.26**	**0.64**	***3.14***									
Component 2: Construction of interconnection and overhead transmission lines																		
P4	400 kV MK-GR/05		S&I of 400 kV interconnection transmission line SS Bitola 2 (Macedonia) - macedonian/greek border (SS Florina Greece) and 400 kV TL bay in SS Bitola 2	Y	N	3.20	-	1.06	*4.26*	IBRD	ICB	S&I	Feb 13, 06	Mar 16, 06	May 17, 06	Jun 19, 06	Jul 25, 06	June 07
P5			110 kV TL Bitola 3 - Bitola 4 (l = 12.0 km, double circuit line)	Y	N	2.44	-	0.81	*3.25*	IBRD	ICB	S&I	Feb 09	Apr 09	Jun 09	Sep 09	Nov 09	Dec 10
P6			110 kV TL Skopje 1 - Tetovo 1(l = 52.0 km) with 110 kV OHTL bays	Y	R & U	5.40	-	1.78	*7.18*	IBRD	ICB	S&I	Feb 09	Apr 09	Jun 09	Sep 09	Nov 09	Dec 10
			TOTAL			**11.04**	**0.00**	**3.64**	***14.69***									
Component 3: Upgrading of the existing SCADA/EMS system																		
P7	EMS/06		S&I of EMS expansion	Y	R & U	0.50	-	0.09	*0.59*	IBRD	DC	S&I	/	/	Jun 1, 06	Jun 21, 06 (the draft negotiated contract)	Jul 17, 06	Oct 07
P8	PSS-E/2006		PSS/E software expansion	Y	R & U	0.06	-	0.01	*0.07*	IBRD	DC	G	/	/	October, 06	November 06 (the draft negotiated contract)	Feb 23, 07	Oct 07
			TOTAL			**0.56**	**0.00**	**0.10**	***0.66***									
Component 4: Rehabilitation and Upgrading of 110/x kV SS's																		
P9			Consulting Services for preparation of bidding documents for substation unbundling from distribution (P10)	Y	N	0.2	_	0.036	0.236	IBRD	QCBS	CS	Oct 07	Dec 07	Feb 08	Mar 08	May 08	May ,09
P10		Lot 1	Substation Unbundling from Distribution by Installing new - RTUs and Transducers	Y	R & U	0.43	-	0.13	*0.56*	IBRD	ICB	S&I	Sep 08	Nov 08	Jan 08	Mar 09	May ,09	Dec 10
		Lot 2	Substation Unbundling from Distribution by Installing new - SCS and protection			2.376	-	0.71	*3.09*	IBRD	ICB	S&I	Sep 08	Nov 08	Jan 08	Mar 09		
		Lot 3	Substation Unbundling from Distribution by Installing new - DC Supply			1.061	0.46	0.46	*1.98*	IBRD MEPSO	ICB	G	Sep 08	Nov 08	Jan 08	Mar 09		
P11	HVE-Rehabilitation of 110/X S/S's		Procurement of High Voltage Equipment for rehabilitation of 110/x kV S/S's	Y	R & U	2.46	0.51	0.89	*3.86*	IBRD MEPSO	ICB	G	Mar 8, 06	May 3, 06	June 12, 06	Jun 20, 06	Jul 27, 06	Apr 08
P12	OPGW/06	P12-1	Procurement of OPGW	Y	R & U	0.4	0.50	0.30	*1.20*	IBRD & MEPSO	ICB	G	Aug 4, 06	Sep 20, 06	Nov 10, 06	Feb 20,07	July 19, 07	Mar 08
		P12-2; Lot 1	Procurement of OPGW and corresponding fittings	Y	N					IBRD	ICB	G	Apr 08	May 08	Jul 08	Sep 08	Oct 08	Jan 09
		P12-2;Lot 2	Procurement of monitoring sistem for OPGW infrastructure	Y	N					IBRD	ICB	G & Supervision	Apr 08	May 08	Jul 08	Sep 08	Oct 08	Jan 09
		P12-3	Procurement of SDH equipment	Y	N					IBRD	DC	G	/	/	/	April, 08 (the draft negotiated contract)	May, 08	Dec 08
		P12-4	Procurement of IP/MPLS (MetroEthernet) equipment	Y	N					IBRD	ICB	S/I	Apr 08	May 08	Jul 08	Aug 08	Sep 08	Dec 08
		P12-5	Procurement of underground fibre optic cable	Y	N					IBRD	S (prior review before contract signing)	S/I	/	March 08	Apr 08	Apr 08	May, 08	Sep, 08
			TOTAL															
Component 5: BIS (Bussiness Information System)																		
P13			Consulting services for BIS (P14)	Y	N					IBRD	QCBS	CS	Feb 08	Mar 08	May 08	July 08	Sept 08	Dec 10
P14			BIS	Y	N					IBRD	ICB	S&I		Jan 09	Mar 09	Jun 09	Sept 09	Dec 10
			TOTAL															
			GRAND TOTAL															

Type of Activity [*]

N - New
R&U - Reconstruction and/or Upgrading

Procurement Method [**]

ICB - International Competitive Bidding
DC - Direct Contracting
S - Shopping
QCBS - Quality- and Cost- Based Selection
CQS - Consultants' Qualifications based Selection

Scope [***]

G - Goods
S&I - Supply and Installation
CS - Consulting Services