

**JUDICIAL REFORM SUPPORT PROJECT  
PROCUREMENT PLAN**

42430

Public Disclosure Authorized

	Description	Recipient	Category	Lot	Proc Sel. Meth.	Doc	WB review	Total estimated costs	Prep BD/RFP	SPN/REI	Issuing BD/RFP	Bid Opening	Evaluation	NOL to evaluation	Contract		
															Start	Finish	
<b>Component A. Institutionalizing Judicial Transparency and Accountability</b>																	
A.1.	Development of new criteria and indicators of efficiency of functioning of judicial system	CS	1	QCBS	RFP	Prior		600 000	Aug-07	Sep-07	Jan-08	Mar-08	Apr-08	Apr-08	Jun-08	Nov-08	
A.2	Pilot introduction of system of estimation of efficiency of functioning of judicial system	CS	1	QCBS	RFP	Prior		850 000	Nov-08	Oct-08	Dec-08	Jan-09	Mar-09	Mar-09	May-09	Feb-10	
A.3.	Survey of the attitude of citizens toward judicial system	CS	1	QCBS	RFP	Prior		800 000	Aug-07	Jan-08	Feb-08	Apr-08	May-08	May-08	Jul-08	Mar-12	
A.4.	Communication (Project's information and publicity)	CS	1	QCBS	RFP	Prior		2 500 000	Aug-07	Sep-07	Jan-08	Mar-08	Apr-08	Apr-08	Jun-08	Nov-11	
A.5.	Carrying out of scientific researches in the sphere of justice																
A.5.1.	Cost evaluation for development and support of the General (Unified) Classification and Coding System compiled with the branch standards for court proceedings as well as for technical, economics and social information / data performance (for the purpose of the GAS "Pravosudie" functioning)	JD	CS	1	QCBS	RFP	Prior	400 000	Apr-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Sep-09	
A.5.2.	The scientific analysis and systematization of decisions of the Constitutional Court of the Russian Federation for all period of its work	CC	CS	1	QCBS	RFP	Prior	250 000	Jan-08	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Apr-09	
A.5.3.	Scientific researches in sphere of justice	CS	11	QCBS	RFP	Prior		1 350 000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
A.6.	Documents' translation	CS	mult	IC	n/a	Post		100 000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
<b>Component B. Strengthening of Information and Communications Technology</b>																	
B.1.	Constitutional Court							146 450 000	*								
B.1.1.	Strengthening the Efficiency and Transparency of the Constitutional Court							6 200 000									
B.1.1.1.	Supply and Installation integrated system of documents' work-flow and automated system of publication of information in Internet portal	CC	G	1	ICB	SIIS1	Prior	5 500 000	Mar-08	Apr-08	Apr-08	Jun-08	Jul-08	Jul-08	Aug-08	Sep-09	
B.1.1.2.	Modernization of information - telecommunication infrastructure	CC	G	1	NCB	SIIS1	Prior	700 000	May-08	Jun-08	Jun-08	Aug-08	Sep-08	Sep-08	Oct-08	Jul-09	
B.2.	Supreme Court							26 100 000	*								

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<b>B.2.1. Strengthening the Efficiency of case management of the Supreme Court</b>																	
B.2.1.1.	Retrospective conversion of RF SC decisions and data files into electronic format	SC	G	1	NCB	PoTS	Prior	2 000 000	Oct-07	Jan-08	Jan-08	Mar-08	Apr-08	May-08	May-08	May-08	Nov-09
<b>B.2.2. Modernization of Case Management and Legal Information Systems for the Supreme Court</b>																	
B.2.2.1.	Modernization of integrated system for case and document flow management, an automated data bank of judicial decisions, information reference system and internet portal for the Supreme Court, creation of information-help system for visitors of the Supreme Court of the Russian Federation and creation of electronic library system	SC	G	1	ICB	SIIS1	Prior	6 900 000	Sep-08	Oct-08	Oct-08	Dec-08	Dec-08	Dec-08	Jan-09	Sep-09	
B.2.2.2.	Procurement of equipment for workplaces of judges and employees of Supreme Court	SC	G	1	ICB	PoG	Prior	5 000 000	Sep-07	Sep-07	Oct-07	Nov-07	Dec-07	Dec-07	Jan-08	Aug-08	
B.2.2.3	Modernization of Supreme Court's Information System	SC	G	1	ICB	SIIS1	Prior	4 200 000	Jan-08	Feb-08	Feb-08	Apr-08	May-08	Jun-08	Jun-08	Dec-09	
<b>B.2.3. Improvement in Access to Judiciary in Remote Places</b>																	
B.2.3.1.	Procurement of equipment and system of communication channels for system of remote litigations	SC	G	1	ICB	SIIS1	Prior	8 000 000	Mar-08	Apr-08	Apr-08	Jun-08	Jul-08	Aug-08	Aug-08	Apr-09	
<b>B.3. Courts of General Jurisdiction &amp; Judicial Department</b>																	
<b>B.3.1. Increasing the Efficiency of the CGJs and Judicial Department</b>																	
B.3.1.1.	Supply and installation for enhancement and deployment of the integrated system for Judicial Decision Bank, for the CGJ and JD	JD	G	1	ICB	SIIS1	Prior	24 000 000	Aug-08	Sep-08	Sep-08	Nov-08	Dec-08	Dec-08	Jan-09	Apr-11	
B.3.1.2.	Supply and Installation of System of remote monitoring of information resources of courts of general jurisdiction and judicial department	JD	G	1	ICB	SIIS1	Prior	5 400 000	Jul-08	Aug-08	Aug-08	Oct-08	Nov-08	Nov-08	Jan-09	Nov-09	
B.3.1.3.	Supply and Installation of the management systems and the complexes of support of judicial sessions in courts of the general jurisdiction	JD	G	1	ICB	SIIS1	Prior	7 000 000	Sep-08	Oct-08	Oct-08	Dec-08	Jan-09	Jan-09	Mar-09	Mar-10	
B.3.1.4.	Additional equipment for under-resourced CGJ	JD	G	1	ICB	PoG	Prior	3 000 000	Jun-08	Jul-08	Jul-08	Sep-08	Oct-08	Oct-08	Dec-08	Aug-09	
<b>B.3.2. Improving Transparency and Public Access in CGJ Functioning</b>																	

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B.3.2.1/i-iv	Supply and installation of Internet Portal System for the Courts of General Jurisdiction	JD	G	4	ICB	SIIS1	Prior	23 800 000	Jul-08	Aug-08	Aug-08	Oct-08	Nov-08	Nov-08	Dec-08	Mar-11	
<b>B.3.3. Improved Access to Justice in Remote Areas</b>																	
B.3.3.1.	Procurement of mobile sets of technical facilities to support operation of court	JD	G	1	ICB	PoG	Prior	2 450 000	Oct-08	Nov-08	Nov-08	Jan-09	Feb-09	Feb-09	Apr-09	Oct-09	
<b>B.4. Supreme Arbitration Court</b>																	
<b>B.4.1. Strengthening the Efficiency of Arbitrash Courts</b>																	
B.4.1.1.	Supply and Installation of modern means of internal phone communication	SAC	G	1	ICB	SIIS1	Prior	6 500 000	Jul-08	Aug-08	Aug-08	Sep-08	Oct-08	Oct-08	Nov-08	May-10	
B.4.1.2.	Supply and Installation of System of remote monitoring of information resources of arbitration courts	SAC	G	1	ICB	SIIS1	Prior	4 200 000	Feb-09	Mar-09	Mar-09	May-09	Jun-09	Jun-09	Jul-09	May-10	
B.4.1.3.	Development of uniform system of corporate e-mail of arbitration courts	SAC	G	1	ICB	SIIS1	Prior	3 000 000	Jul-08	Aug-08	Aug-08	Sep-08	Oct-08	Oct-08	Nov-08	May-10	
<b>B.4.2. Improved Public Access and Availability of Arbitrash Court Information</b>																	
B.4.2.1.	Supply and Installation of information mini-boothes	SAC	G	1	ICB	SIIS1	Prior	2 800 000	Feb-08	Mar-08	Mar-08	May-08	Jun-08	Jun-08	Jul-08	Jun-09	
B.4.2.2.	Development, implementation and support of uniform portal of arbitration courts of Russia	SAC	G	1	ICB	SIIS1	Prior	1 000 000	May-08	Jun-08	Jun-08	Aug-08	Sep-08	Sep-08	Oct-08	Oct-09	
B.4.2.3/i-iv	Supply and Installation of systems of storage of electronic copies of judicial documents	SAC	G	4	ICB	SIIS1	Prior	16 900 000	Jul-08	Aug-08	Aug-08	Oct-08	Nov-08	Nov-08	Dec-08	Sep-11	
B.4.2.4.	System of audio and video recording of judicial sessions	SAC	G	1	ICB	PoG	Prior	14 100 000	Jul-08	Aug-08	Aug-08	Oct-08	Nov-08	Nov-08	Dec-08	Oct-09	
<b>C Component C. Strengthening Human Capital</b>																	
<b>C.1. Workshops on an exchange of experience</b>																	
C.1.1.	The organization and carrying out of seminar "Systematization of decisions of Constitutional Court of the Russian Federation"	CC	TR	1	AP	ItQ	Prior	65 000	Jun-08	n/a	Jul-08	Jul-08	Aug-08	Aug-08	Sep-08	Oct-08	
C.1.2.	The organization of actions for exchange of experience with Federal Constitutional Court of Germany	CC	TR	1	AP	ItQ	Prior	32 000	Jul-08	n/a	Aug-08	Aug-08	Sep-08	Sep-08	Oct-08	Nov-08	
C.1.3.	The organization of seminar "Increasing of justice availability and transparency by means of automatization"	JD	TR	1	NCB		Prior	150 000	May-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Oct-08	

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C.1.4.	The organization of fact-finding trips to commercial courts of foreign countries for exchange of experience	SAC	TR	15	AP	ItQ	Prior	300 000	May-08	n/a	Jun-08	Jun-08	Jul-08	Jul-08	Aug-08	Jan-09	
C.1.5	Workshops on an exchange of experience		TR	mult	AP	ItQ	Prior	1 453 000	Sep-07	n/a	Oct-07	Oct-07	Nov-07	Nov-07	Dec-07	Dec-07	
C.2.	Training of CC staff in new information technologies	CC	TR	1	QCBS	RFP	Prior	300 000	Nov-08	Oct-08	Dec-08	Feb-09	Mar-09	Mar-09	Apr-09	Nov-09	
C.3.	Training of employees of information divisions of arbitration courts of Russia in using of modern information technologies	SAC	TR	mult	AP	RFP	Prior	2 600 000	Sep-07	n/a	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Aug-09	
C.4.1/i-iii	Training of employees of courts and managers of CGJ and JD to introduced information technologies (logistical services to training under D.4)	JD	TR	3	AP	ItQ	Prior	1 500 000	Dec-08	Nov-08	Jan-09	Mar-09	Apr-09	Apr-09	May-09	Jun-11	
C.4.2.	Training of employees of courts and managers of CGJ and JD to introduced information technologies (standard training courses, logistics)	JD	TR	mult	AP	RFP	Prior	3 200 000	Mar-08	Apr-08	Jun-08	Aug-08	Sep-08	Sep-08	Oct-08	Feb-09	
D.	<b>Component D. Project Management, Monitoring and Evaluation</b>	SC, JD, SAC						9 513 793	*								
D.1.	Office Equipment for PIU (Operating Costs)		OP	8	SH	n/a	N/A	370 000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
D.3.	Technical expertise for Technical Design and Preparation of technical specifications for SC	SC	CS	1	QCBS	RFP	Prior	600 000	Feb-08	Feb-08	Mar-08	Apr-08	Jun-08	Jun-08	Jul-08	Jan-09	
D.4/i-ii	Technical review for technical design and preparation of technical specifications for JD	JD	CS	1	QCBS	RFP	Prior	3 266 207	Oct-07	Jan-08	Feb-08	Mar-08	May-08	May-08	May-08	Jun-11	
D.5/i-iii	Technical Expertise for Technical Design Documentation and Preparation of technical specifications SAC	SAC	CS	3	QCBS	RFP	Prior (TOR)	500 000	Mar-08	Jan-08	Mar-08	Apr-08	Jun-08	Jun-08	Jul-08	Jul-09	
D.6.	Annual Audit of Project (Operating Costs)		CS	5	LCS	RFP	Prior	320 000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
D.7.	Other Operational Cost		OP				N/A	4 457 586									
	<b>Total costs</b>							172 413 793	*								